



## **Affiliation Fees and Charges report 2025**

### **OXON AA Affiliations**

Can the Association agree that we continue affiliated to

- England Athletics (April)
- SEAA (April)

### **OXAA Affiliation Club charges for 2025/26 2026/27**

This document holds a proposal for the AGM, it agreed the rates for 25/26 the last AGM so this decision is on 26/27, provided nothing significantly financially adverse occurs in 2026.

The proposals are based upon the fact that the Oxon AA accounts have an increasingly healthy balance. The AGM is invited to approve the following proposals.

The surplus at the moment is from the T&F CC and some events are potentially running at a loss.

Also details below are the charges or basis for other event pricing for either approval or note.

### **Affiliations by Clubs to Oxon AA 18 in 24/25 potentially 30**

Affiliation fees are due from clubs once the AGM has agreed them and the decision is cascaded to clubs. The fee level reflects the number of members at each club or for Oxon Schools a mid-point calculation.

Affiliation has reduced, so more awareness is needed and that includes clubs supported by officials at their events, including Uni and Schools, being told no support unless they pay.

**Proposal that the fees remain at the current levels for the next two years, as indicated below, provided we can get all the clubs to affiliate.**

	2024/25	2025/26	2025/26
	£	£	£
Up to 50 members	16.50	16.50	16.50
51-100 members	25.00	25.00	25.00
101-200 members	33.00	33.00	33.00
200+ members	41.50	41.50	41.50

Clubs are requested to complete a form to confirm their affiliation, members and contact points.

The renewal letters and membership return have been circulated before the AGM.



### **Affiliations by Clubs to Oxon AA Grand Prix road race series**

Affiliation fees are due from clubs once the AGM or Road Race AGM has agreed them and the decision is cascaded to clubs. The fee level reflects the club entry, and is not a reflection of runner numbers. Not all affiliated clubs enter the Grand Prix, in 2023 only 16 of the 22 did.

The 2023/24 affiliation fee was kept at £20. But numbers are dropping so perhaps the fee should increase as it is not covering its costs, topic for the Road Race AGM. If finances deteriorate further the sum should increase. Also we need to ensure only paid up clubs are entered in the G Prix tables/results.

**The current proposal that the fees remain at the current levels for the next two years, as indicated below, unless the number of clubs cannot be increase in which case the £30 value should be the recommended fee.**

	2024/25	2025/26	2026/27
	£	£	£
Fee per club	20	20 or 30	20 or30

There are other fees charged for Oxon AA activities to either approve or note.

### **Sportshall**

This activity is managed by team mangers for the competing clubs. Covering costs.

The managers agreed the fee to enter, it is currently **£120**, applied since 2021/22.

In addition, a fee per athlete is charged for attendance at each of the rounds, £3, normally 5 rounds in a season.

### **Track and field County Championships**

The activity is run by the track and field group, the entry fees are per individual event entered. The event is costed and the fees then assessed by the organising team. Currently making a surplus.

A £500 grant is applied for from EA was received for the last few events and it then goes into the technical fund.

These County Championships are normally a joint venture with Buckinghamshire and some costs are shared.



### **Road Relays**

This is a team event for separate Ladies teams and Male teams. The entry fee in 2019 was below BUT it's not had a venue since Covid.

TEAMS	Entry Fee	Team Size
(LADIES)		
U13/U15 (combined)	£7.50	3
Seniors (Over 15)	£7.50	4
Masters (35+)	£7.50	4
(MEN)		
U13/U15 (combined)	£7.50	3
Seniors (Over 15)	£15.00	6 or 4?
Masters (40+)	£15.00	6 or 4?

The fee for 2026, if we managed to reinstate it, is likely to remain as per 2019 but the major cost is determined by the venue costs, if we can find one, and the predicted race entrants numbers.

### **Cross Country Championships**

The fees are per entrant based upon it being at an OXCL event, recent values are

	2019	2022	2023	2024	2025	2026
Adults	5.00	4.00	3.00	3.00 c	3.00	3.00 c
Juniors	1.00	2.00	2.00	2.00	2.00	2.00

**It's recommended that they remain at 25 levels, Will has been in discussion the OXCL Committee and they have agreed to reduce the CC fee from £500 to £250.**

If not part of the OXCL then the major issues here are the venue costs. then a separate event would incur higher venue and event costs and may be spread over a lesser field. This could be a three-county event but has not been so organised recently. Entry costs would then increase to cover expenses.

### **County Clock**

Charge for non-County Championship or Grand Prix Events is £40.

***Hugh Morris,  
Hon treasurer***