



Finance Update as at 31/03/2026

This is the second update of the new financial year and covers 1st January to 31st March 26.

- £518.30 less in the “unconditional” accounts: Income £1296.87 - Spend £1815.17 and
- £0.00 (no change) in the conditional accounts.

As agreed, I only comment on the movement since the last meeting, the AGM, or any issues raised since then.

General Accounts (Unconditional)

Medals – no update

Affiliation: -.

We are about to reaffiliate to the SEAA and EA for the next 12 month.

In respect of affiliations to OXON AA. The updated affiliation status is found here, <https://oxfordshireathletics.org.uk/clubs>.

We have had some more success in getting 2 clubs to re-affiliate, £66.50, since the discussion in October, but several are still to respond despite contacting them. The “Reminder” was sent as part of the AGM communications, and some chasing has been done but potentially 4 clubs still have not affiliated.

Grand Prix: – As above, **only 15 clubs** have affiliated to the 2026 G Prix series, 2 more this period £40, use the link above to see the clubs participating

XC CC: – Will claimed £56 for the XC CC expenses and January entries payments for the XCCC of £33.50 received.

Teams - Expenses for team managers have been paid of £145. Entry fees of £288.50 were paid for the IC.

Currently, overall, XC activities have made a loss or around **£800** so far, which can be covered from Reserves this year. This is a combination of a lower entries for our event and down to the number of Junior teams (age categories) entered into SEAA / IC events and coach / expenses costs. I believe that there is another Inter Counties event in March which will increase the spend and overall costs.

Road Relays: - Nothing seems to be happening despite James encouraging update last time.

Track and Field –Nothing to report. Told last time that Bucks AA were taking the lead in terms of venue.

Sportshall: – as at 31st December, all 7 participating clubs have paid or agreed to pay the affiliation fee and match fees, with **Oxford City still to make most** of their payments.

The county season is over, but the regional final rounds are happening, with some cost possible.

Costs this quarter of £1300 have been incurred in venue hire, Trophies and T-shirts. It's assumed one venue is free. Income is quarter came to £1,100.

Once the season is over its possible costs may exceed income this year.

Clothing – nothing to update

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Bank interest received is £76, charges came to £25.50.

Conditional Accounts

EA Tech Grant: - no financial update

Barrie Strange fund – nothing to report

Oxon AA Training fund: - nothing to report