



Finance Update as at 31/12/2025

This is the first update of the new financial year and covers 1st October to 31st December 25.

- £2,292.89 less in the “unconditional” accounts and
- £0.00 (no change) in the conditional accounts.

As agreed, I only comment on the movement since the last meeting, the AGM, or any issues raised since then.

General Accounts (Unconditional)

Medals – We have bought new medal stock/trophies. The costs of £1536 have not been allocated to the activities as yet.

Affiliation: -. The updated affiliation status is found here, <https://oxfordshireathletics.org.uk/clubs>. We have had some success in getting clubs to affiliate, £680, since the discussion in October, but several are still to respond. The “Reminder” was sent as part of the AGM communications, and some chasing has been done but potentially 6 clubs still have not affiliated.

Grand Prix: – As above, **only 13 clubs** have affiliated to the 2026 G Prix series, £320, use the link above to see the clubs participating. A couple also paid last years fee at the same time. Bicester has confirmed it is not entering. Trophies for the 2025 event cost £100.73

XC CC: – Entry fees of £1,001 (£1,079 last year, £1,441 the previous year) had been paid at 31st December, £4.50 additional fee still to come from Oxford City. So, entries have declined. We have to pay £250 towards the costs of OXL for the 2026 event and the £215 collected has to be passed on for the 43 individual entries. Payment held pending final confirmation of entries into OXCL. Wrist bands cost £77.50.

The SEAA IC event entries in September of £822 matched the accrual in the 24/25 accounts. December cost £550 (+£100 on 24). No disasters with the event going ahead this year. We agreed a policy of occasional coach subsidies for these events. Hence also agreed a coach for the December SEAA xc event, the coach cost £848 (£944 last time). £395 net was collected at ££5/10 a seat.

Currently, overall, XC activities have made a loss or around £400 so far (when the league payments are allowed for), which can be covered from Reserves this year. This is a combination of a low entry fee for our event and down to the number of Junior teams (age categories) entered into SEAA events. There is another Inter Counties event in March which will increase the spend and overall costs.

Road Relays: - Nothing to report.

Track and Field –Nothing to report.

Sportshall: – as at 31st December, all 7 participating clubs have paid or agreed to pay the affiliation fee. Athlete attendance fees for rounds 1 & 2 are outstanding from Oxford. The costs include facility's hires so far and the payments for the regional events in 2026.

Clothing – the county vests costs came to £1156.30

Expenses covered Annie attending the SEAA meeting and Will postage of medals.

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Bank interest received is £33, charges came to £25.50.

I have opened a notice account for £10,000 as discussed. It provides a better interest rate.

Conditional Accounts

EA Tech Grant: - no financial update

Barrie Strange fund – nothing to report

Oxon AA Training fund: - nothing to report