



## **OXAA AUDITED ACCOUNTS 2019/20**

This is a summary of the financial activities during the last 12 months. Impacted obviously by Covid19. A separate PDF shows the audited accounts.  
Our thanks to Mike Shipway for reviewing the accounts again this year.

### **General Accounts (Unconditional)**

Overall, the Unconditional Accounts has a surplus of £1,048.38 for the financial year.

This is mainly due to

- a surplus on the XC, more entrants that modelled for,
- a bigger surplus on the Sportshall due to curtailment of the later events
- the affiliation fees and Grand prix fees paid in 2020

Some pertinent comments are reported below.

**Affiliation:** -22 clubs affiliated last year

#### **Road Racing**

Grand Prix: – 12 Clubs paid the annual fee request. Events curtailed.

Road Relays: - Not held, small loss due to medal costs, as below.

**Track and Field** – Not held, small loss due to medal costs, as below.

**Cross Country Championships:** – Held January 2020. Surplus £448, as indicated entrants exceeded costing model and many of those did not run.

**SportsHall:** – Curtailed after round 4, no regional final or costs so surplus of £661. One venue hire remains to be invoiced.

Medals – We purchased this year's medal and medal centre stock, and a few shields. All the 2020 unused medal centres will need to be replaced for 2021 or 2022 when events restart.

Clothing – No restocking of kit occurred in 2020 but will be needed in 2020/21 for both runners and official's kit.

## **Conditional Accounts**

Photo Finish – Activities curtailed over year so income and costs down, some of the income in this year's accounts was for 2019 so the surplus has increased by £397.

EA Tech Grant: - No activity in year

Barry Strange fund – One grant was made earlier in the year.

LAN:- The LAN has been wound up and the reserves distributed according to the LAN's instructions. Part of that gave OXON AA £1,000 for local training initiatives so this reserve is now reformed in that light.

Hugh Morris  
Hon treasurer