



Finance Update as at 31/03/2023

This is the second update of the new financial year and cover 1st January to 31st March 23.

- £2,982 less in the “unconditional” accounts and
- £1,390 more in the conditional accounts.

As agreed, I only comment on the movement since the last meeting or any issues raised since then. A separate financial statement, PDF, shows the values.

General Accounts (Unconditional)

Affiliation: -. The updated affiliation status is found here, <https://oxfordshireathletics.org.uk/clubs>
21 Clubs have paid their affiliation fees, plus 2 this quarter, so several have not and have not responded.

The expenditure is refunding a duplicate payment.

Grand Prix: – 14 clubs have affiliated to the 2023 G Prix series, plus 1 this quarter, use the link above to see the clubs participating. This is still down on past years.

XC CC: –The costs of the 2023 event are finalised, at £551, plus we collected £310 in one off entry fees for the OXCL which has been paid over.

A range of teams entered the recent Inter counties event, team manager expenses are outstanding.

Road Relays: - nothing to report

Track and Field –the spend is the race numbers, entries are open for the 3k .

Sports Hall: – One club has to pay the final round athlete attendance fee; the other round charges are reflected in the table. The costs are the venue hire, t-shirts and medals costs. Oxfordshire's U15 boys qualified for the National Sportshall Final in Stoke last month. (payment outstanding)

Clothing – . A new order for county athlete vest has been purchased, £1974.

Other. Income is bank Interest.

Conditional Accounts

Photo Finish – 5 events have paid for PF services last quarter.

EA Tech Grant: – nothing to report

Barrie Strange fund – nothing to report

Oxon AA Training fund: - nothing to report