



## **OXON AA Affiliations**

It was established over the last year that some affiliations had lapsed from time to time.

Can the Association agree that we affiliated to

- England Athletics
- SEAA

Are there any other affiliations that have been missed over time?

## **OXAA Affiliation charges for 2021/22**

This document holds a proposal for the AGM to agree for the charges for the next two years, provided nothing significantly financially adverse occurs in 2022. The proposals are based upon the fact that the Oxon AA accounts have a healthy balance. The AGM is invited to approve the following two proposals. Also details below are the charges or basis for other event pricing for either approval or note.

### **Affiliations by Clubs to Oxon AA**

Affiliation fees are due from clubs once the AGM has agreed them and the decision is cascaded to clubs. The fee level reflects the number of members at each club.

The 2020/21 current affiliation fee was waived for clubs the affiliated in 2019/20 but remained at the following for any new affiliates. I understand the fee basis has remained unchanged for a number of years

Affiliation fees / basis	2020/21
	1
Up to 50 members	£16.50
51-100 members	£25.00
101-200 members	£33.00
200+ members	£41.50

**Proposal that the fees remain at the current levels for the next two years, as indicated below.**

	2021/22	2022/23
	£	£
Up to 50 members	16.50	16.50
51-100 members	25.00	25.00
101-200 members	33.00	33.00
200+ members	41.50	41.50

Clubs are requested to complete a form to confirm their affiliation, members and contact points.



### **Affiliations by Clubs to Oxon AA Grand Prix series**

Affiliation fees are due from clubs once the AGM has agreed them and the decision is cascaded to clubs. The fee level reflects the a club entry, and is not a reflection of runners. Not all affiliated clubs enter the Grand Prix.

The 2020/21 current affiliation fee of £20 was waived for clubs the affiliated in 2019/20 but remained at the following for any new affiliates. I understand the fee basis has remained unchanged for a number of years

**Proposal that the fees remain at the current levels for the next two years, as indicated below.**

	2021/22	2022/23
	£	£
Fee per club	20	20

There are other fees charged for Oxon AA activities to either approve or note.

### **Sportshall**

This activity is managed by team mangers for the competing clubs

The fee was £100 in 2019/20 and nothing took place in 2020/21.

The managers have agreed to increase the fee to **£120** for 2021/22.

In addition, a fee per athlete is charged for attendance at each of the rounds, £3 I believe, normally 5 rounds in a season.

### **Track and field County Championships**

The activity is run by the track and field group

The entry fees are per individual event entered

The entry fee for the 2021 event, not a county championship, was £4 per athlete per event. In 2021 a £500 grant from EA was also subsequently received.

These County Championships may be a joint venture with Buckinghamshire and some costs are then shared.

### **Road Relays**

This is a team event for Ladies teams and Male teams.

The entry fee in 2019 was

TEAMS	Entry Fee	Team Size
(LADIES)		
U13/U15 (combined)	£7.50	3
Seniors (Over 15)	£7.50	4

Masters (35+)	£7.50	4
(MEN)		
U13/U15 (combined)	£7.50	3
Seniors (Over 15)	£15.00	6
Masters (40+)	£15.00	6

The fee for 2022 is likely to remain as per 2019 but the major cost is determined by the venue costs and race numbers.

### **Cross Country Championships**

The fees are per entrant., in 2019 they were set at

Juniors	£ 5.00
Adults	£10.00

A substantial surplus was made in 2019 and they could be reduced for affiliated clubs if we and the OXCL were able to committee to an ongoing OXCL joint event. Some individual entries do occur.

The major issues here are the venue costs and also whether the event can run as part of the OXCL January fixture. If it can then, as mentioned, costs are substantially reduced, if they are not then a sperate event would incur higher venue and event costs.

Some clubs enter more runners than then appear to turn out, adding to the surplus, but that then required more administration and a number for each one, some clubs just enter a specific team(s).

This could be a three-county event but was not in 2019.

Fees are likely to be similar in 2022, subject to views on the OXCL commitment.

### **County Clock**

Charge for non-County Championship or Grand Prix Events is £40.

### **Conditional Accounts**

**Photo Finish** – This service is a joint venture with Buck AA. Activities are to support Track events by providing photo finish to track events.

The fees generate a surplus per event, after operational expenses, which is than retained to provide for equipment replacement or enhancement.

Current daily charges are normally

£185	local club rate
£235	external bookings
£290	external bookings with 60 miles +
£315	external bookings with 100m +

The conditional account surplus is increasing but any new equipment will be expensive to purchase.

Hugh Morris, Hon treasurer